

Fortran Specialist Group Treasurer's Report 2018-19

The following table shows the Group's budget bids and allocations for the previous and current BCS financial years and the actual income and expenditure for the year ended 31 August 2019.

	2018-19			2019-20
	Budget Bid	Allocation	Actual Income/ Expenditure	Budget Bid & Allocation
AGM/joint IoP meeting	750	750	517.60	800
IoP contribution	-275	-275	-184.49	-250
BSI IST/5 meetings	160	160	112.60	160
Net BCS Allocation	635	635		710
Net General Expenditure			445.71	
WG5 meeting, Tokyo	4260			
Special Funding Request		1377		
WG5 meeting, Minneapolis				2840
Total Expenditure	5170	2287	630.20	3800
Total External Income	-275	-275	-184.49	-250
Net BCS Expenditure	4895	2012	445.71	3550

We were allocated all we requested in our bid for our general activities but the AGM/IoP meeting was less expensive than we anticipated and only one FSG representative claimed expenses for attending one IST/5 meeting in London.

The SFR we submitted was to support only one UK delegate to the ISO WG5 Fortran meeting in Tokyo in August rather than the three we had envisaged when the bid was put together. However the amount we were offered was less than half of what we requested so to avoid setting a precedent for future years the limited funding was declined.

For the current financial year we have been allocated the net amount we requested to cover the AGM and joint meeting with the Computational Physics Group of the Institute of Physics this month and for a representative to attend the IST/5 meetings in London in February and August 2020.

As usual we will have to make a separate Special Funding Request to cover the cost of supporting up to three UK delegates to attend the ISO WG5 meeting due to be held in Minneapolis in June 2020.

Peter Crouch
FSG Treasurer
16 September 2019