

Fortran Specialist Group Treasurer's Report 2017-18

The following table shows the Group's budget bids for the previous and current BCS financial years and the actual allocation, income and expenditure for the year ended 31 August 2017.

	2017-18			2018-19
	Budget Bid	Allocation	Actual Income/ Expenditure	Budget Bid
AGM/joint IoP meeting	900	820	582.53	750
IoP contribution	-275	-275	-192.62	-275
Joint APSG meeting			44.04	
BSI IST/5 meetings	160	160	76.65	160
Net BCS Allocation	785	705		635
Net General Expenditure			510.60	
WG5 meeting, Berkeley	3540			
Special Funding Request		2650	2689.42	
WG5 meeting, Tokyo				4260
Total Expenditure	4600	3630	3392.64	5170
Total External Income	-275	-275	-192.62	-275
Net BCS Expenditure	4325	3355	3200.02	4895

We were allocated £80 less than we requested in our bid for our general activities but the AGM/IoP meeting was less expensive than we anticipated and David Muxworthy was only able to attend one IST/5 meeting in London. We were able to afford to part-fund the catering at the joint meeting with the Advanced Programming SG when Anton Shterenlikht was the speaker which was arranged at short notice in November 2017.

The SFR we submitted for support for members of the UK delegation to the ISO WG5 Fortran meeting in Berkeley, California in June was less than we put in our bid because we were requesting support for only two delegates rather than the three we had envisaged when the bid was put together.

For the current financial year we have been allocated the net amount we requested to cover the AGM and joint meeting with the Computational Physics Group of the Institute of Physics this month and for David Muxworthy to attend the IST/5 meetings in London in February and August 2019.

As usual we will have to make a separate Special Funding Request to cover the cost of supporting two or three UK delegates to attend the ISO WG5 meeting due to be held in Tokyo in June 2019.

Peter Crouch

FSG Treasurer

19 September 2018