

## Fortran Specialist Group Treasurer's Report 2016/17

The budget bid was for £2370 to cover running costs of £550 and special projects of £1820. The special projects consisted of David Muxworthy's IST/5 costs (£160), John Reid's SC22 costs (£220) and WG5 costs (£1440 for David Muxworthy, John Reid, and Nick Maclaren to attend the meeting in Germany). The Group was allocated £550 for running costs and the special projects bid was deferred for later supplementary funding requests.

In July 2016, the Group applied for supplementary funding of £90 for John Reid to attend the SC22 meeting in Vienna. This was granted. In February, the Group applied for supplementary funding of £1474 for the WG5 meeting. This was granted.

The IoP Computational Physics Group paid half the cost of the AGM afternoon meeting.

The total budget for the year was £2114 (550+90+1474). Spending was as follows

AGM travel	453.55
AGM food	233.36
AGM IoP	-183.05
WG5 Garching	774.71
SC22 Vienna	75.93
IST/5 London	113.40
Total	1467.90

For 2017/18, the Group requested £4325 to cover running costs of £625 and special projects of £3700 (£160 for IST/5 and £3540 for WG5 in Berkeley, California). The Group was allocated £705 for running and IST/5 costs. It was required to make a supplementary funding request for WG5 costs.

John Reid, 24/9/17