

## Fortran Specialist Group Treasurer's Report 2015/16

The budget bid was for £4290 to cover running costs of £550 and special projects of £3740. The special projects consisted of David Muxworthy's IST/5 costs (£200) and WG5 costs (£3540 for David Muxworthy, John Reid, and Nick Maclaren to attend the meeting in Boulder). The Group was allocated £550 for running costs and the special projects bid was deferred for a supplementary funding request later in the year.

In July 2015, the Group applied for supplementary funding of £613 for John Reid to attend the SC22 meeting in Washington DC. This was granted. In February, the Group applied for supplementary funding of £3590 for the WG5 meeting. This was granted.

The IoP Computational Physics Group paid half the cost of the AGM afternoon meeting.

The total budget for the year was £4753 (550+613+3590). Spending was as follows

AGM travel	332.40
AGM food	251.53
AGM IoP	-264.95
WG5 Boulder	3520.99
SC22 WashingtonDC	624.41
IST 5 London	116.75
Total	£4581.13

For 2016/17, the Group requested £2370 to cover running costs of £550 and special projects of £160 for IST/5, £220 for SC22, and £1440 for WG5 in Munich. The Group was allocated £550 for running costs and was required to make supplementary funding requests for the special projects. In July, we applied for supplementary funding of £90 for John Reid's SC22 expenses beyond those covered by BSI. This was granted.

John Reid, 24/9/16