

Fortran Specialist Report Treasurer's Report 2012/13

The budget bid was for running costs of £1400 to cover the AGM (£500), a meeting with IOP (£800) and miscellaneous items (£100) and Special Projects of £1970 for standardization activities. The Group was allocated £1190 for running costs and the Special Projects bid was deferred for a supplementary funding request later in the year.

In March, the Group applied for supplementary funding of £1902 for standardization activities. The reduction was because of having better estimates of costs. This was accepted, apart from funding those of John Reid's SC22 expenses that were not covered by BSI (£213).

The total budget for the year was £2879 (1190+1902-213). Spending was as follows

AGM food	£101.69
AGM travel	£286.30
WG5 Delft	£1,964.94
IST 5 London	£129.10
Total	£2,482.03

John Reid, 23/9/13