

Fortran Specialist Group Accounts 2008/09

Accounts 2008/09													
	May	June	July	August	September	October	November	December	January	February	March	April	Total
Income												-£950.00	-£950.00
Expenditure													
Travel costs (AGM Southampton Street)		£253.88											£253.88
Printing													£0.00
Postage & Telephone													£0.00
Travel costs (BSI IST/5)								£78.90					£78.90
Travel costs (ISO SC22 Milan)						£242.10							£242.10
Travel costs (ISO SC22/WG5 Tokyo)								£2,954.86					£2,954.86
Total		£253.88			£0.00	£242.10		£3,033.76	£0.00		£0.00	-£950.00	£2,579.74

Budget 2008/09													
	May	June	July	August	September	October	November	December	January	February	March	April	Total
Income													£0.00
Expenditure													
Travel costs (AGM Southampton Street)		£500.00											£500.00
Printing									£20.00				£20.00
Postage & Telephone									£80.00				£80.00
Travel costs (BSI IST/5)		£100.00			£100.00			£100.00			£100.00		£400.00
Travel costs (ISO SC22 Milan)						£300.00							£300.00
Travel costs (ISO SC22/WG5 Tokyo)								£1,450.00					£1,450.00
Total		£600.00			£100.00	£300.00		£1,550.00	£100.00		£100.00		£2,750.00

Variance 2008/09 (Positive amounts are underspends)													
	May	June	July	August	September	October	November	December	January	February	March	April	Total
Income												£950.00	£950.00
Expenditure													
Travel costs (AGM Southampton Street)		£246.12											£246.12
Printing									£20.00				£20.00
Postage & Telephone									£80.00				£80.00
Travel costs (BSI IST/5)		£100.00			£100.00			£21.10			£100.00		£321.10
Travel costs (ISO SC22 Milan)						£57.90							£57.90
Travel costs (ISO SC22/WG5 Tokyo)								-£1,504.86					-£1,504.86
Total		£346.12			£100.00	£57.90		-£1,483.76	£100.00		£100.00		£170.26

Budget 2009/10																	
	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	Total
Income																	£0.00
Expenditure																	
Travel costs (AGM Southampton Street)		£500.00															£500.00
Printing									£20.00								£20.00
Postage & Telephone									£80.00								£80.00
Travel costs (BSI IST/5)		£100.00			£100.00			£100.00			£100.00						£400.00
Travel costs (ISO SC22 Milan)						£300.00											£300.00
Travel costs (ISO SC22/WG5 Las Vegas)										£1,450.00							£1,450.00
Total		£600.00			£100.00	£300.00		£100.00	£100.00		£100.00						£2,750.00