

Fortran Specialist Group

Accounts 2007/08													
	May	June	July	August	September	October	November	December	January	February	March	April	Total
Total Membership Income													£0.00
Expenditure													
Committee travel for AGM		£216.40											£216.40
Travel for BSI IST/5		£28.25			£85.92			£49.40			£54.00		£217.57
Travel for ISO SC22 London				£966.91									£966.91
Reception for ISO SC22 London				£349.25									£349.25
Travel for ISO SC22 Las Vegas										£2,537.24			£2,537.24
Total Membership Expenditure		£244.65		£1,316.16	£85.92			£49.40		£2,537.24	£54.00		£4,287.37
Budget 2007/08													
	May	June	July	August	September	October	November	December	January	February	March	April	Total
Total Membership Income													£0.00
Expenditure													
Committee travel for AGM		£500.00											£500.00
Travel for BSI IST/5		£120.00			£120.00			£120.00			£120.00		£480.00
Travel for ISO SC22 London				£1,000.00									£1,000.00
Reception for ISO SC22 London				£420.00									£420.00
Travel for ISO SC22 Las Vegas										£3,600.00			£3,600.00
Total Membership Expenditure		£620.00		£1,420.00	£120.00			£120.00		£3,600.00	£120.00		£6,000.00
Variance 2007/08 (Positive amounts are underspends)													
	May	June	July	August	September	October	November	December	January	February	March	April	Total
Total Membership Income													£0.00
Expenditure													
Committee travel for AGM		£283.60											£283.60
Travel for BSI IST/5		£91.75			£34.08			£70.60			£66.00		£262.43
Travel for ISO SC22 London				£33.09									£33.09
Reception for ISO SC22 London				£70.75									£70.75
Travel for ISO SC22 Las Vegas										£1,062.76			£1,062.76
Total Membership Expenditure		£375.35		£103.84	£34.08			£70.60		£1,062.76	£66.00		£1,712.63
Budget 2008/09													
	May	June	July	August	September	October	November	December	January	February	March	April	Total
Total Membership Income													£0.00
Committee, Administration & Free Regular Meetings													
Committee travel for AGM		£500.00											£500.00
Printing									£20.00				£20.00
Postage & Telephone									£80.00				£80.00
Special Project Funding													
Travel for BSI IST/5		£100.00			£100.00			£100.00			£100.00		£400.00
Travel for ISO SC22 Milan						£300.00							£300.00
Travel for ISO SC22 Tokyo								£1,450.00					£1,450.00
Total Membership Expenditure		£600.00			£100.00	£300.00		£1,550.00	£100.00		£100.00		£2,750.00